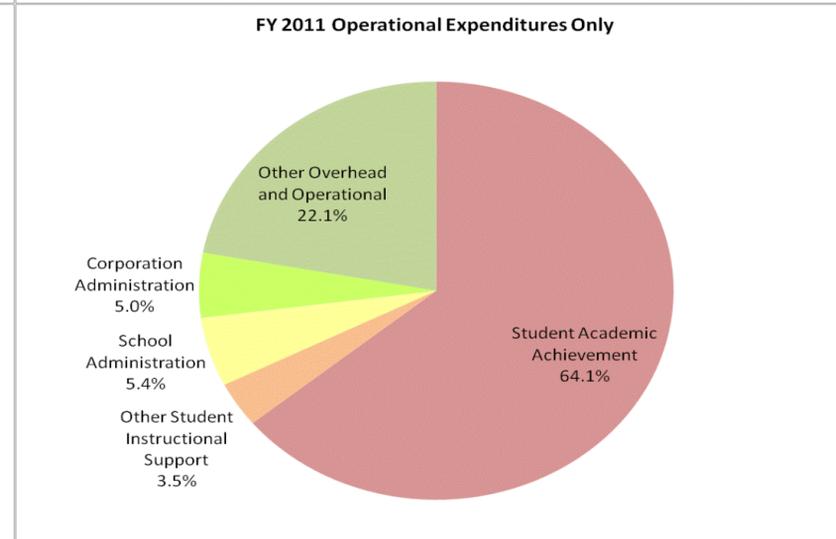
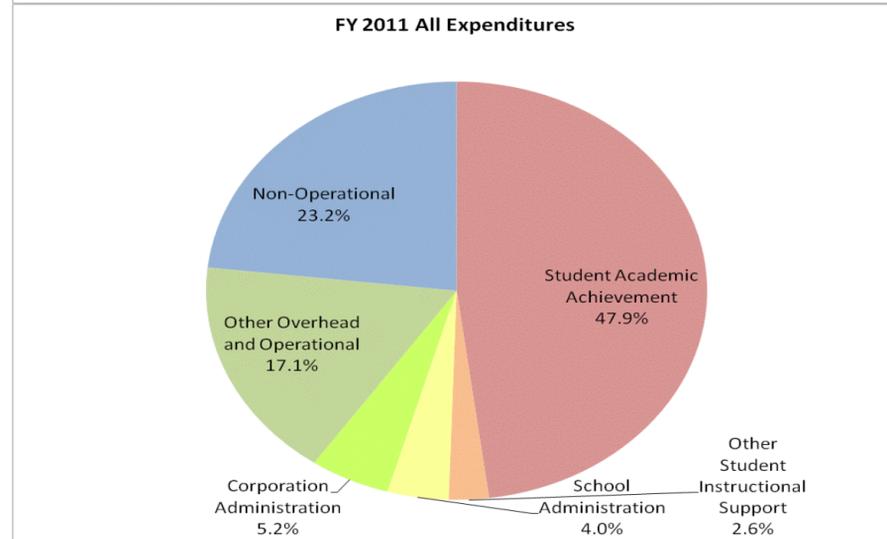
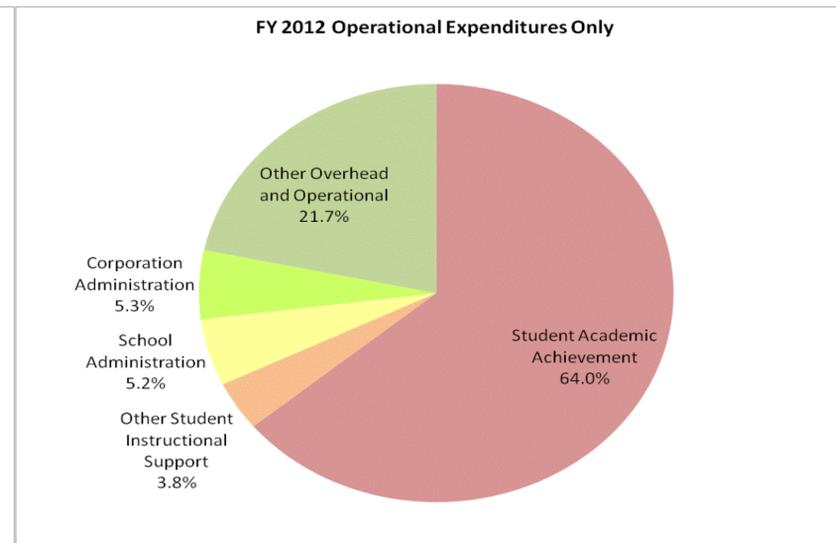
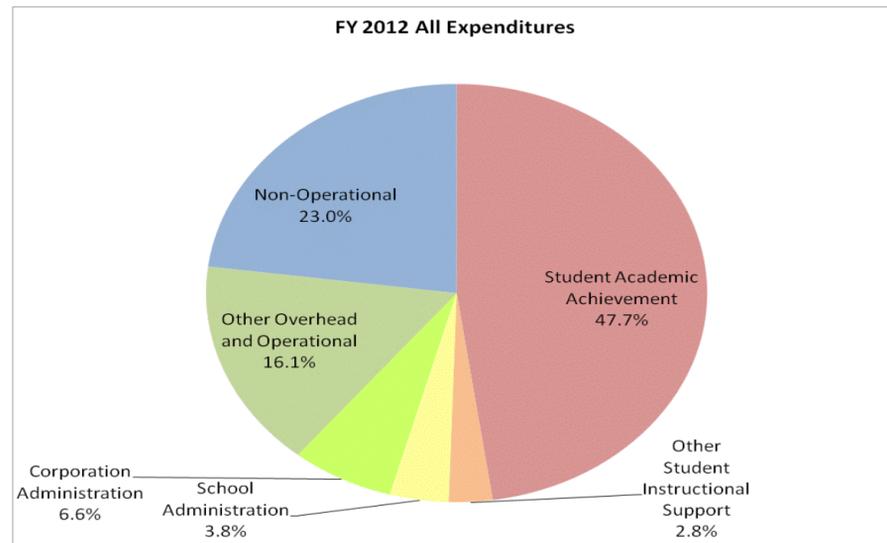


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Pike Township (5350)

M S D Pike Township (5350)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$66,511,052	52.4%	\$62,329,512	51.2%	\$63,695,449	47.9%	\$67,000,559	47.7%
Student Instructional Support	\$8,936,171	7.0%	\$9,810,868	8.1%	\$8,692,817	6.5%	\$9,306,451	6.6%
Overhead and Operational	\$19,854,625	15.7%	\$22,768,419	18.7%	\$29,658,518	22.3%	\$31,919,044	22.7%
Nonoperational	\$31,526,258	24.9%	\$26,745,806	22.0%	\$30,865,619	23.2%	\$32,265,278	23.0%
Not Categorized	\$0		\$80,000		\$0		\$0	
Grand Total	\$126,828,105		\$121,734,604		\$132,912,403		\$140,491,333	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	59.5%	59.3%	54.5%	54.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Pike Township (5350)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$376,389	\$436,745	\$286,282	\$302,865	-20%	-31%	6%
	11100 Regular Programs; Elementary	\$13,248,803	\$19,890,178	\$19,743,140	\$20,483,417	55%	3%	4%
	11200 Regular Programs; Middle/Junior High	\$8,159,563	\$10,446,299	\$10,545,827	\$10,974,520	34%	5%	4%
	11300 Regular Programs; High School	\$8,053,692	\$9,495,203	\$9,349,048	\$10,084,583	25%	6%	8%
	11480 Vocational Education; Industrial Education A	\$1,067	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$143,114	\$51,599	\$53,891		-62%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$444	\$517,094	\$636,216	\$885,847	> 500%	71%	39%
	12110 Gifted And Talented; Gifted and Talented	\$460,977	\$718,690	\$772,592	\$784,133	70%	9%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$2,914,268	\$2,793,397	\$2,897,652		-1%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,504,205	\$6,743,285	\$7,060,740	\$7,401,568	64%	10%	5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$181,606	\$250,219	\$174,428		-4%	-30%
	12310 Physical Impairment; Orthopedic Impairment	\$43,153	\$72,006	\$77,605	\$78,935	83%	10%	2%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$171,563	\$44,597	\$96,702		-44%	117%
	12330 Physical Impairment; Visual Impairment	\$0	\$98,604	\$98,030	\$120,812		23%	23%
	12340 Physical Impairment; Hearing Impairment	\$0	\$52,216	\$63,029	\$87,880		68%	39%
	12350 Physical Impairment; Homebound	\$69,177	\$70,920	\$89,712	\$52,897	-24%	-25%	-41%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$191,455	\$293,644	\$289,717		51%	-1%
	12510 Culturally Different; Communication Disorders	\$0	\$176,921	\$215,599	\$195,681		11%	-9%
	12520 Culturally Different; Compensatory	\$0	\$8,668	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$170,952	\$199,579	\$212,360		24%	6%
	12710 Equal Opportunity At Risk	\$506,753	\$551,235	\$339,854	\$349,774	-31%	-37%	3%
	12810 Special Education Preschool	\$421,871	\$498,103	\$613,014	\$606,782	44%	22%	-1%
	12900 Other Special Programs	\$1,447,955	\$1,588,812	\$2,382,346	\$2,813,626	94%	77%	18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$19,526	-\$104	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,620	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$20,175	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$168,573	\$97,670	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$8,027	\$55,668	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$360,239	\$411,496	\$100,743	\$267,014	-26%	-35%	165%
	16100 Remediation Testing	\$21,307	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$203,272	\$211,901	\$238,343	\$135,759	-33%	-36%	-43%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	-\$45,200	\$0	\$0			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$239,540	\$449,244	\$409,997	\$423,847	77%	-6%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$536,228	\$82,835	\$2,636	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$2,500	\$18,368	\$57,383	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$190,801	\$406,062	\$303,848	\$283,515	49%	-30%	-7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$946,418	\$610,413	\$2,149,938	\$1,798,043	90%	195%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$62,675	\$14,542	\$171,886	\$317,608	407%	> 500%	85%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$128,662	\$159,697	\$295,813	\$257,534	100%	61%	-13%
	22220 Library/Media Services; School Library	\$719,131	\$952,395	\$704,043	\$816,644	14%	-14%	16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$23,551	\$14,169	\$9,852	\$9,498	-60%	-33%	-4%
	22290 Library/Media Services; Other Educational Media Services	\$195	\$19,868	\$8,184	\$40,125	> 500%	102%	390%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$91,769	\$245,911	\$85,926	\$95,321	4%	-61%	11%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$184,477	\$237,980	\$227,463		23%	-4%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$1,160,023	\$200,750	\$189,486		-84%	-6%
	22360 Instruction, Related Technology; Network Support	\$3,876,091	\$292,982	\$402,797	\$415,615	-89%	42%	3%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$481,401	\$990,046	\$1,232,017		156%	24%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$87,253	\$91,738	\$170,184		95%	86%
	22900 Other Support Service, Instructional Staff	\$0	\$117,077	\$22,650	\$59,027		-50%	161%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,469,106	\$1,142,918	\$1,304,828	\$1,313,791	-11%	15%	1%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$337	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$2,775,903	\$0	\$0	\$0			
Student Academic Achievement Total		\$49,139,178	\$62,329,512	\$63,695,449	\$67,000,559	36%	7%	5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$137,330	\$231,732	\$274,398	\$330,923	141%	43%	21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Pike Township (5350)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21210 Guidance Services; Service Area Direction	\$0	\$105,354	\$110,916	\$119,274		13%	8%
	21220 Guidance Services; Counseling Services	\$1,248,206	\$1,221,494	\$1,075,309	\$1,158,940	-7%	-5%	8%
	21230 Guidance Services; Appraisal Services	\$15,152	\$24,017	\$21,170	\$10,730	-29%	-55%	-49%
	21290 Guidance Services; Other Guidance Services	\$0	\$58,937	\$86,439	\$1,488		-97%	-98%
	21320 Health Services; Medical Services	\$83,228	\$152,406	\$91,393	\$152,611	83%	0%	67%
	21340 Health Services; Nurse Services	\$48,141	\$61,726	\$248,006	\$476,351	> 500%	> 500%	92%
	21390 Health Services; Other Health Services	\$26,206	\$26,880	\$26,880	\$27,920	7%	4%	4%
	21420 Psychological Testing	\$335	\$952	\$0	\$232	-31%	-76%	
	21430 Psychological Counseling	\$355,789	\$540,909	\$494,841	\$416,257	17%	-23%	-16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$463,988	\$709,069	\$713,460	\$761,574	64%	7%	7%
	21810 Special Education Administration; Service Area Direction	\$103,582	\$233,276	\$238,450	\$268,873	160%	15%	13%
	21890 Special Education Administration; Other Special Education Administration	\$938,488	\$602,648	\$41,432	\$48,402	-95%	-92%	17%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$684,407	\$0	\$2,111		-100%	
	21990 Other Support Services, Students; Other Student Services	\$4,464	\$31,142	\$13,273	\$186,218	> 500%	498%	> 500%
	24100 Office of The Principal	\$3,667,381	\$5,125,919	\$5,256,849	\$5,344,547	46%	4%	2%
Student Instructional Support Total		\$7,092,290	\$9,810,868	\$8,692,817	\$9,306,451	31%	-5%	7%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$50,436	\$46,932	\$70,680	\$97,552	93%	108%	38%
	23150 Board of Education; Legal Services	-\$1,335,960	\$202,444	\$212,218	\$507,798		151%	139%
	23190 Board of Education; Other Governing Body Services	\$6,551	\$8,211	\$13,642	\$7,672	17%	-7%	-44%
	23210 Executive Administration; Office of The Superintendent	\$221,934	\$440,168	\$489,447	\$449,307	102%	2%	-8%
	23220 Executive Administration; Community Relations	\$112,015	\$321,327	\$331,545	\$358,208	220%	11%	8%
	23290 Executive Administration; Other Executive Administration Services	\$116,356	\$147,761	\$172,470	\$86,907	-25%	-41%	-50%
	25110 Fiscal Services; Office of The Business Manager	\$838,824	\$566,999	\$665,367	\$738,475	-12%	30%	11%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$13,059	\$169,758	\$143,574	\$134,547	> 500%	-21%	-6%
	25150 Fiscal Services; Payroll Services	\$0	\$104,362	\$119,774	\$111,692		7%	-7%
	25160 Fiscal Services; Financial Accounting	\$0	\$500	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$11,034	\$25,691	\$113,576	\$72,144	> 500%	181%	-36%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$1,000	\$1,000			0%
	25193 Other Fiscal Services; Printed Forms	\$30,208	\$6,953	\$8,682	\$6,151	-80%	-12%	-29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$22,406	\$37,517	\$47,324	\$50,603	126%	35%	7%
	25199 Other Fiscal Services; Other	\$0	\$35,202	\$22,183	\$20,518		-42%	-8%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$127,978	\$178,265	\$127,580		0%	-28%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$48,218	\$54,653	\$57,440		19%	5%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$60,512	\$61,895	\$68,321		13%	10%
	25300 Printing, Publishing, and Duplicating Services	\$182,597	\$116,120	\$108,886	\$103,642	-43%	-11%	-5%
	25400 Planning, Research, Development and Evaluation	\$0	-\$192,264	\$0	\$0			
	25710 Personnel Services; Supervision of Personnel Services	\$144,137	\$409,666	\$388,809	\$411,352	185%	0%	6%
	25750 Personnel Services; Health Services	\$2,719	\$1,883	\$1,122	\$1,981	-27%	5%	77%
	25790 Personnel Services; Other Professional Services	\$0	\$153,292	\$240,721	\$276,561		80%	15%
	25810 Administrative Technology Services; Technology Services Supervision And Administr	\$0	\$230,581	\$280,211	\$363,021		57%	30%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$217,240	\$186,695	\$193,912		-11%	4%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$16,009	\$2,766	\$0		-100%	-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$35,414	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$357,923	\$1,247,697	\$1,031,887		188%	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	-\$62,694	\$1,612,715	\$3,868,889			140%
	25870 Administrative Technology Services; Professional Development Costs For Administra	\$0	-\$1,448,331	\$5,159	\$58,548			> 500%
	25890 Other Technology Services	\$0	\$10,872	\$102,827	\$109,916		> 500%	7%
	25990 Other Support Services, Central	\$259,491	-\$2,689	\$5,963	\$2,963	-99%		-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$196,813	\$198,624	\$91,513		-54%	-54%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,002,206	\$5,968,221	\$6,424,494	\$5,336,999	7%	-11%	-17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$95,609	\$104,187	\$5,938	-\$39,619	< -500%	-138%	-767%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,073,472	-\$661,223	\$3,301,034	\$3,425,257	219%		4%
	26499 2007 Account Code - Other	-\$325,718	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$68,558	\$40,750	\$41,007	\$4,828	-93%	-88%	-88%
	26600 Operation and Maintenance of Plant Services; Security Services	\$357,944	\$548,186	\$496,711	\$488,503	36%	-11%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$623,672	\$4,037,219	\$520,576	\$1,155,005	85%	-71%	122%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$76,388	\$14,501	\$8,868	\$389	-99%	-97%	-96%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Pike Township (5350)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27010 Student Transportation; Service Area Direction	\$160,870	\$396,794	\$506,522	\$695,070	332%	75%	37%
	27100 Student Transportation; Vehicle Operation	\$2,733,940	\$3,577,584	\$3,694,921	\$4,117,243	51%	15%	11%
	27200 Student Transportation; Monitoring Services	\$525,055	\$507,317	\$504,809	\$609,026	16%	20%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,374,842	\$1,500,114	\$1,758,924	\$2,133,596	55%	42%	21%
	27400 Student Transportation; Purchase of School Buses	\$1,228,066	\$400,462	\$1,029,996	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$151,221	\$400,000	\$403,531	\$500,000	231%	25%	24%
	27900 Student Transportation; Other Student Transportation Services	\$24,144	\$43,267	\$63,893	\$48,788	102%	13%	-24%
	27910 Student Transportation; Bus Driver Training	\$8,873	\$593	\$0	\$1,184	-87%	100%	
	31100 Food Services Operations; Service Area Direction	\$158,240	\$347,158	\$440,352	\$422,581	167%	22%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,088,501	\$1,192,913	\$1,191,873	\$1,264,913	16%	6%	6%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$240			
	31400 Food Services Operations; Food Purchases	\$1,668,259	\$1,710,081	\$1,767,846	\$1,914,370	15%	12%	8%
	31900 Other Food Services	\$334,747	\$249,925	\$408,738	\$430,567	29%	72%	5%
Overhead and Operational Total		\$17,104,697	\$22,768,419	\$29,658,518	\$31,919,044	87%	40%	8%
Nonoperational								
	33200 Community Recreation	\$42,507	\$75,469	\$51,751	\$76,154	79%	1%	47%
	33400 Athletic Coaches	\$578,665	\$763,345	\$665,161	\$658,979	14%	-14%	-1%
	33910 High School Band Uniforms	\$0	\$1,000	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$289,070	\$28,729	\$150,393	\$21,595	-93%	-25%	-86%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,273,381	\$26,709	\$89,080	\$6,260	-100%	-77%	-93%
	43000 Facilities Acquisition and Construction; Professional Services	\$23,743	\$265,686	\$1,768,320	\$1,945,593	> 500%	> 500%	10%
	45100 Building Acquisition, Construction and Improvements	\$6,609,160	\$4,472,262	\$8,388,761	\$15,130,925	129%	238%	80%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$233,301	\$0	\$0	\$0	-100%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$2,719,967	\$1,418,448	\$1,363,944	\$1,495,758	-45%	5%	10%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$270,582	\$62,939	\$475,574	\$348,033	29%	453%	-27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,383	\$25,835	\$131,341	\$214,100	> 500%	> 500%	63%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$26,743	\$52,963	\$111,816		318%	111%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$850,298	\$1,194,439	\$62,225	\$93,779	-89%	-92%	51%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$217,848	\$220,000	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$470,000	\$825,000	\$295,000	\$625,000	33%	-24%	112%
	52100 Debt Services; Interest on Debt; Bonds	\$361,516	\$11,513	\$119,813	\$313,046	-13%	> 500%	161%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$331,917	\$1,214,234	\$0	\$0	-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$809,925	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$13,716,075	\$14,417,250	\$15,100,000	\$9,985,000	-27%	-31%	-34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,689,250	\$1,887,294	\$1,141,377		-32%	-40%
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$9,106	\$44,000	\$97,865	> 500%	> 500%	122%
Nonoperational Total		\$30,590,491	\$26,745,806	\$30,865,619	\$32,265,278	5%	21%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$839,118	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,071,163	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$355,872	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$10,922,308	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$107,409	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,605,578	\$0	\$0	\$0			
Prorated By Fund Total		\$22,901,448	\$0	\$0	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$80,000	\$0	\$0			
Not Categorized Total		\$0	\$80,000	\$0	\$0			